



420 West Market Street
Albion, NE 68620
402.395.2428
www.cityofalbion-ne.com

Memo

To: State of Nebraska Auditor's Office

Cc:

From: Andrew L. Devine

Date: 9/19/2022

Re: 2022-23 City of Albion Budget

Enclosed are:

- 1) The State Budget form for the City of Albion 2022-23 Budget as approved and adopted on September 13, 2022;
- 2) Affidavit of Publication of the Notice of Budget Hearing and Budget Summary for the City of Albion 2022-23 Budget;
- 3) A copy of the unapproved minutes of the meetings at which the Budget Hearing was held and the City of Albion 2022-23 Budget was approved and adopted, including the 1% increase in restricted funds authority; and,
- 4) A certified copy of Resolution 113(22) adopting the 2022-23 budget statement and approving the 2022-23 property tax request.

CITY OF ALBION, NEBRASKA

**BUDGET FORM AND INDEPENDENT
ACCOUNTANT'S COMPILATION REPORT**

Year Ending September 30, 2023



SHAREHOLDERS:

Robert D. Almquist
Phillip D. Maltzahn
Marcy J. Luth
Heidi A. Ashby
Christine R. Shenk
Michael E. Hoback
Joseph P. Stump
Kyle R. Overturf
Tracy A. Cannon

INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

To the Honorable Mayor and City Council
City of Albion, Nebraska

Management is responsible for the accompanying financial forecasts of the City of Albion, which comprise forecasted information for the years ended September 30, 2023 and 2022, included in the accompanying prescribed form and the related summary of significant forecast assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA).

Management also is responsible for the accompanying historical financial statements of the City of Albion, which comprise the financial information for the year ended September 30, 2021, included in the accompanying prescribed form.

We have performed the compilation engagements in accordance with Statements on Standards for Accounting and Review Services, promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit, examine, or review the forecast or the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial forecasts and historical financial statements included in the accompanying prescribed form.

The financial forecasts and historical financial statements included in the accompanying prescribed form are presented in accordance with the requirements of the State of Nebraska Budget Act, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

1203 W 2nd Street
P.O. Box 1407
Grand Island, NE 68802
P 308-381-1810
F 308-381-4824
EMAIL cpa@gicpas.com

Management has elected to omit the summary of significant accounting policies and substantially all the disclosures required by guidelines for the presentation of a forecast established by the AICPA other than those related to the significant forecast assumptions. If the omitted summary of significant accounting policies and disclosures were included in the forecast, they might influence the user's conclusions about the City's results of operations for the forecast periods. Accordingly, this forecast is not designed for those who are not informed about such matters.

This report is intended solely for the information and use of management of the City of Albion and the State of Nebraska Auditor of Public Accounts and is not intended to be and should not be used by anyone other than these specified parties.

AmGL, P.C.

Grand Island, Nebraska
August 29, 2022

2022-2023
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Albion
 TO THE COUNTY BOARD AND COUNTY CLERK OF
 Boone County

This budget is for the Period October 1, 2022 through September 30, 2023

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$	525,783.63	Property Taxes for Non-Bond Purposes
\$	77,755.00	Principal and Interest on Bonds
\$	603,538.63	Total Personal and Real Property Tax Required

\$ 166,858,324 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

Projected Outstanding Bonded Indebtedness as of October 1, 2022
 (As of the Beginning of the Budget Year)

Principal	\$ 4,905,000.00
Interest	\$ 679,876.25
Total Bonded Indebtedness	\$ 5,584,876.25

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by September 30th.

APA Contact Information

Auditor of Public Accounts
 State Capitol, Suite 2303
 Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2022

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Albion in Boone County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2020 - 2021 (Column 1)	Actual/Estimated 2021 - 2022 (Column 2)	Adopted Budget 2022 - 2023 (Column 3)
1	Net Cash Balance	\$ 2,009,675.00	\$ 2,002,352.00	\$ 2,125,856.00
2	Investments	\$ 1,584,879.00	\$ 1,607,991.00	\$ 1,640,000.00
3	County Treasurer's Balance	\$ 15,027.00	\$ 21,461.00	\$ 21,500.00
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)	\$ -	\$ -	\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 3,609,581.00	\$ 3,631,804.00	\$ 3,787,356.00
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 563,521.00	\$ 564,530.00	\$ 597,563.00
7	Federal Receipts	\$ 140,263.00	\$ 140,262.00	\$ -
8	State Receipts: Motor Vehicle Pro-Rate	\$ 1,207.00	\$ 1,050.00	\$ 950.00
9		\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 248,940.00	\$ 237,750.00	\$ 250,613.00
11	State Receipts: Motor Vehicle Fee	\$ 16,791.00	\$ 16,970.00	\$ 17,000.00
12	State Receipts: State Aid	\$ -	\$ -	
13	State Receipts: Municipal Equalization Aid	\$ -	\$ -	\$ -
14	State Receipts: Other	\$ -	\$ -	\$ -
15	State Receipts: Property Tax Credit	\$ 41,758.00	\$ 42,000.00	
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 51,246.00	\$ 47,160.00	\$ 50,000.00
18	Local Receipts: Local Option Sales Tax	\$ 748,623.00	\$ 613,570.00	\$ 659,570.00
19	Local Receipts: In Lieu of Tax	\$ 96,396.00	\$ 102,110.00	\$ 102,310.00
20	Local Receipts: Other	\$ 1,416,861.00	\$ 1,684,682.00	\$ 1,526,391.00
21	Transfers In of Surplus Fees	\$ -	\$ -	\$ 38,400.00
22	Transfers In Other Than Surplus Fees	\$ 889,926.00	\$ 1,015,622.00	\$ 910,908.00
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 7,825,113.00	\$ 8,097,510.00	\$ 7,941,061.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 4,193,309.00	\$ 4,310,154.00	\$ 5,049,227.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 3,631,804.00	\$ 3,787,356.00	\$ 2,891,834.00
27	Cash Reserve Percentage			87%
PROPERTY TAX RECAP		Tax from Line 6		\$ 597,563.00
		County Treasurer Commission at 1%		\$ 5,975.63
		Total Property Tax Requirement		\$ 603,538.63

City of Albion in Boone County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:	Property Tax Request
General Fund	\$ 525,783.63
Bond Fund	\$ 77,755.00
_____ Fund	
_____ Fund	
Total Tax Request	** \$ 603,538.63

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
Enterprise Funds	\$ 1,176,262.00
Special Revenue Funds	\$ 822,973.00
Debt Service Fund	\$ 196,425.00
Total Special Reserve Funds	\$ 2,195,660.00
Total Cash Reserve	\$ 2,891,834.00
Remaining Cash Reserve	\$ 696,174.00
Remaining Cash Reserve %	21%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
Trash Fund	General Fund
Amount: \$	38,400.00
Reason: Transfer of surplus fees	

Transfer From:	Transfer To:
Amount:	
Reason:	

Transfer From:	Transfer To:
Amount:	
Reason:	

City of Albion in Boone County

Line No.	2022-2023 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 528,830.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 528,830.00
3	Public Safety - Police and Fire	\$ 444,285.00	\$ -	\$ 49,678.00	\$ -	\$ -	\$ -	\$ 493,963.00
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 542,511.00	\$ 125,000.00	\$ 70,553.00	\$ -	\$ -	\$ 116,528.00	\$ 854,592.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 379,230.00	\$ 271,632.00	\$ 97,285.00	\$ -	\$ -	\$ 114,060.00	\$ 862,207.00
9	Community Development	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 10,050.00	\$ 10,250.00
10	Miscellaneous	\$ 148,260.00	\$ -	\$ -	\$ 338,198.00	\$ -	\$ 670,270.00	\$ 1,156,728.00
11	Business-Type Activities:							
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 239,695.00	\$ -	\$ -	\$ -	\$ -	\$ 38,400.00	\$ 278,095.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 192,830.00	\$ 100,000.00	\$ 24,329.00	\$ 216,422.00	\$ -	\$ -	\$ 533,581.00
19	Water	\$ 255,950.00	\$ -	\$ 29,976.00	\$ 45,055.00	\$ -	\$ -	\$ 330,981.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds (Page 6)					\$ -		\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 2,731,791.00	\$ 496,632.00	\$ 271,821.00	\$ 599,675.00	\$ -	\$ 949,308.00	\$ 5,049,227.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Albion in Boone County

Line No.	2021-2022 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 380,160.00	\$ -	\$ 31,060.00	\$ -	\$ -	\$ 28,000.00	\$ 439,220.00
3	Public Safety - Police and Fire	\$ 412,390.00	\$ -	\$ 278,993.00	\$ -	\$ -	\$ 120,441.00	\$ 811,824.00
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 286,931.00	\$ 30,000.00	\$ 35,110.00	\$ -	\$ -	\$ 127,658.00	\$ 479,699.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 314,075.00	\$ -	\$ 65,670.00	\$ -	\$ -	\$ 200,595.00	\$ 580,340.00
9	Community Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,645.00	\$ 10,645.00
10	Miscellaneous	\$ 155,470.00	\$ -	\$ -	\$ 332,774.00	\$ -	\$ 511,310.00	\$ 999,554.00
11	Business-Type Activities:							
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 204,445.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 204,445.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 156,135.00	\$ -	\$ -	\$ 219,704.00	\$ -	\$ 12,163.00	\$ 388,002.00
19	Water	\$ 262,230.00	\$ -	\$ 84,130.00	\$ 45,255.00	\$ -	\$ 4,810.00	\$ 396,425.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ -		\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,171,836.00	\$ 30,000.00	\$ 494,963.00	\$ 597,733.00	\$ -	\$ 1,015,622.00	\$ 4,310,154.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

City of Albion in Boone County

Line No.	2020-2021 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	Transfers Out (F)	TOTAL
1	Governmental:							
2	General Government	\$ 399,724.00	\$ -	\$ 3,048.00	\$ -	\$ -	\$ 190,280.00	\$ 593,052.00
3	Public Safety - Police and Fire	\$ 415,784.00	\$ -	\$ 19,237.00	\$ -	\$ -	\$ -	\$ 435,021.00
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 359,003.00	\$ 250,403.00	\$ 52,844.00	\$ -	\$ -	\$ 120,387.00	\$ 782,637.00
6	Public Works - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Public Health and Social Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Culture and Recreation	\$ 240,144.00	\$ -	\$ 21,691.00	\$ -	\$ -	\$ -	\$ 261,835.00
9	Community Development	\$ 2,143.00	\$ -	\$ -	\$ -	\$ -	\$ 16,404.00	\$ 18,547.00
10	Miscellaneous	\$ 118,500.00	\$ -	\$ -	\$ 336,922.00	\$ -	\$ 562,855.00	\$ 1,018,277.00
11	Business-Type Activities:							
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 225,285.00	\$ -	\$ 3,951.00	\$ -	\$ -	\$ -	\$ 229,236.00
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 168,413.00	\$ 56,991.00	\$ 12,823.00	\$ 217,852.00	\$ -	\$ -	\$ 456,079.00
19	Water	\$ 221,762.00	\$ 124,365.00	\$ 9,731.00	\$ 42,767.00	\$ -	\$ -	\$ 398,625.00
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ -		\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 2,150,758.00	\$ 431,759.00	\$ 123,325.00	\$ 597,541.00	\$ -	\$ 889,926.00	\$ 4,193,309.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.

(F) **Transfers** should include Transfers and Transfers of Surplus Fees

2022-2023 SUMMARY OF PROPRIETARY FUNCTION FUNDS

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

NOTE: State Statute Section 13-504 requires a uniform summary of the proposed budget statement including each proprietary function fund included in a separate proprietary budget statement prepared pursuant to the Municipal Proprietary Function Act. Proprietary function shall mean a water supply or distribution utility, a waste-water collection or treatment utility, an electric generation, transmission, or distribution utility, a gas supply, transmission, or distribution utility, an integrated solid waste management collection, disposal, or handling utility, or a hospital or a nursing home owned by a municipality.

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	City of Albion
ADDRESS	420 W Market Street
CITY & ZIP CODE	Albion, 68620
TELEPHONE	402-395-2428
WEBSITE	www.albionne.com

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	James Jarecki	Andrew Devine	Michael Hoback, CPA
TITLE /FIRM NAME	Mayor	Administrator	AMGL, P.C.
TELEPHONE	402-741-0120	402-395-2428	308-381-1810
EMAIL ADDRESS	n/a	Administrator@CityofAlbion-NE.com	mhoback@gicpas.com

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☐ Clerk / Treasurer / Superintendent / Other
- ☒ Preparer

City of Albion in Boone County

2022-2023 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	603,538.63
Motor Vehicle Pro-Rate	(2)	\$	950.00
In-Lieu of Tax Payments	(3)	\$	102,310.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From Prior Year Lid Support, Line (17))		\$	-
LESS: Amount Spent During 2021-2022	(5)	\$	-
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	-
Amount to be included as Restricted Funds (<u>Cannot Be A Negative Number</u>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	50,000.00
Local Option Sales Tax	(9)	\$	659,570.00
Transfers of Surplus Fees	(10)	\$	38,400.00
Highway Allocation and Incentives	(11)	\$	250,613.00
	(12)	\$	-
Motor Vehicle Fee	(13)	\$	17,000.00
Municipal Equalization Fund	(14)	\$	-
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	1,722,381.63

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	-	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	-	(18)
Allowable Capital Improvements	(19)	\$	-	
Bonded Indebtedness	(20)	\$	77,755.00	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)	\$	-	
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	-	
Public Safety Communication Project (Statute 86-416)	(23)	\$	-	
Benefits Paid Under the Firefighter Cancer Benefits Act	(23a)	\$	-	
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)	\$	-	
Judgments	(25)	\$	-	
Refund of Property Taxes to Taxpayers	(26)	\$	-	
Repairs to Infrastructure Damaged by a Natural Disaster	(27)	\$	-	
TOTAL LID EXCEPTIONS (B)	(28)	\$	77,755.00	

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 1,644,626.63

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

City of Albion

IN

Boone County

LID COMPUTATION FORM FOR FISCAL YEAR 2022-2023**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2****OPTION 1**

Prior Year Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form 3,127,085.48
Option 1 - (Line 1)

OPTION 2*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

Line (1) of Prior Year Lid Computation Form Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) %
Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B) -
Option 2 - (C)

Calculated Prior Year Restricted Funds Authority (Base Amount) Line (A) Plus Line (C) -
Option 2 - (Line 1)

CURRENT YEAR ALLOWABLE INCREASES

1 BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %
(2)

2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %
(3)

$\frac{1,529,380.00}{2022 \text{ Growth per Assessor}} \div \frac{164,559,746.00}{2021 \text{ Valuation}} = \frac{0.93}{\text{Multiply times 100 To get \%}}$ %

3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %
(4)

$\frac{4}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{4}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$ %

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE %
(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %
(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 109,447.99
(7)

Total Restricted Funds Authority = Line (1) + Line (7) 3,236,533.47
(8)

Less: Restricted Funds from Lid Supporting Schedule 1,644,626.63
(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 1,591,906.84
(10)

LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.

City of Albion in Boone County

2022-2023 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted
None	

Total - Must agree to Line 17 on Lid Support Page 8

\$	-
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Municipality Levy Limit Form

City of Albion in Boone County

Municipality Levy

Personal and Real Property Tax Request	(1)		603,538.63
Judgments (Not Paid by Liability Insurance)	(2)	0.00	
Pre-Existing Lease - Purchase Contracts-7/98	(3)	0.00	
Bonded Indebtedness	(4)	77,755.00	
Interest Free Financing (Public Airports)	(5)	0.00	
Benefits Paid Under Firefighter Cancer Benefits Act	(6)	0.00	
Total Levy Exemptions	(7)		77,755.00
Tax Request Subject to Levy Limit	(8)		525,783.63
Valuation	(9)		166,858,324
Municipality Levy Subject to Levy Authority	(10)		0.315108
Levy Authority Allocated to Others-			
Airport Authority	(11)		0.017810
Community Redevelopment Authority	(12)		0.000000
Transit Authority	(13)		0.000000
Off Street Parking District Valuation	(14)		
Off Street Parking District Levy (Statute 77-3443(2))	(15)	0.000000	0.000000
Other	(16)		0.000000
Total Levy for Compliance Purposes	(17)		0.332918 (A)

Levy Authority

Municipality Levy Limit	(18)		0.450000
Municipality property taxes designated for interlocal agreements	(19)		0.000000
Total Municipality Levy Authority	(20)		0.450000 (B)
Voter Approved Levy Override	(21)		0.000000 (C)

Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

YES

☐ This budget is for a **VILLAGE**; therefore the allowable growth provisions of the Property Tax Request Act **DO NOT** apply.

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request (1) \$ 595,417.00
*(Total Personal and Real Property Tax Required from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

$$\frac{1,529,380.00}{\text{2022 Real Growth Value per Assessor}} \div \frac{154,098,838.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{0.99} \% (3)$$

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 2.99 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 17,802.97

TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5) (6) \$ 613,219.97

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request (7) \$ 603,538.63
(Total Personal and Real Property Tax Required from Cover Page)

Property Tax Request is within allowable growth percentage. Political subdivision is NOT required to complete postcard notification requirements, or participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

City of Albion
IN
Boone County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 6th day of September 2022, at 7:30 o'clock A.M., at Albion City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

2020-2021 Actual Disbursements & Transfers	\$ 4,193,309.00
2021-2022 Actual/Estimated Disbursements & Transfers	\$ 4,310,154.00
2022-2023 Proposed Budget of Disbursements & Transfers	\$ 5,049,227.00
2022-2023 Necessary Cash Reserve	\$ 2,891,834.00
2022-2023 Total Resources Available	\$ 7,941,061.00
Total 2022-2023 Personal & Real Property Tax Requirement	\$ 603,538.63
Unused Budget Authority Created For Next Year	\$ 1,591,906.84

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 525,783.63
Personal and Real Property Tax Required for Bonds	\$ 77,755.00

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 6th day of September 2022, at 7:30 o'clock A.M., at Albion City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021	2022	Change
Operating Budget	5,378,550.00	5,049,227.00	-6%
Property Tax Request	\$ 595,417.00	\$ 603,538.63	1%
Valuation	164,559,746	166,858,324	1%
Tax Rate	0.361824	0.361707	0%
Tax Rate if Prior Tax Request was at Current Valuation	0.356840		

CERTIFICATION OF TAXABLE VALUE AND VALUE ATTRIBUTABLE TO GROWTH

{format for all counties and cities.}

TAX YEAR 2022

{certification required on or before August 20th of each year}

TO: POLITICAL SUBDIVISION LISTED BELOW

TAXABLE VALUE LOCATED IN THE COUNTY OF BOONE

Name of Political Subdivision	Subdivision Type (County or City)	Value Attributable to Growth*	Total Taxable Value	Real Growth Value ^a	Prior Year Total Real Property Valuation	Real Growth Percentage ^b
BOONE COUNTY	County-General	18,783,815	2,367,864,658	9,431,615	2,187,570,287	0.43
ALBION	City/Village	1,529,380	166,858,324	1,529,380	154,098,838	0.99
CEDAR RAPIDS	City/Village	348,220	18,654,651	0	15,620,211	0
PETERSBURG	City/Village	1,678,711	27,808,907	1,102,365	21,536,725	5.12
PRIMROSE	City/Village	60,356	4,238,990	0	3,792,980	0
ST EDWARD	City/Village	473,946	29,335,061	154,125	25,619,652	0.6
ALBION (AIRPORT)	City/Village	1,529,380	166,858,324	1,529,380	154,098,838	0.99

* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

^a Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

^b Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the school district's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I BARB HANSON, BOONE County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and 13-518.

Barb Hanson

(signature of county assessor)



August 15, 2022

(date)

CC: County Clerk, BOONE County

CC: County Clerk where school district is headquartered, if different county, _____ County

CITY OF ALBION, NEBRASKA

SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

For the Years Ending September 30, 2023 and 2022

Forecast results for years ending September 30, 2023 and 2022, were based on actual results from previous years, determined or anticipated additional requirements for the years ending September 30, 2023 and 2022, and input from management.

The forecast presents, to the best of management's knowledge and belief, the expected revenue and expenditures of the City of Albion for the forecast periods. Accordingly, the forecast reflects management's judgment as of August 29, 2022, the date of this forecast, of expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and those differences may be material.

AFFIDAVIT OF PUBLICATION
State of Nebraska, Boone County, ss
JAMES E. & JULIANNE K. DICKERSON
Being first duly sworn , deposes and says

City of Albion
IN
Boone County, Nebraska

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Tax Rate if Prior Tax Request was at Current Valuation	0.356840		

\$201.60

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In the issue

SUBSCRIBE
sworn to befo

this **31st**

Lines

Printer's Fee

AFFIDAVIT OF PUBLICATION

State of Nebraska, Boone County, ss

JAMES E. & JULIANNE K. DICKERSON

Being first duly sworn, deposes and says
that they are the

PUBLISHERS

of the **Albion News/Boone County Tribune**, a legal newspaper having a bona fide subscription list and circulation of more than two thousand copies each that said newspaper is printed in whole or in part in an office maintained in Albion, in said county; that the whole of the printed matter herein is in the English language; that same has been published for more than fifty-two consecutive weeks immediately prior to the first date of publication stated in this affidavit; that the advertisement, or notice a true and correct copy of which is hereto attached, was printed in each, and in all of each of the regular editions, and not in supplement of said paper

1 successive Week(s), more particularly stated as follows:

In the issue of:

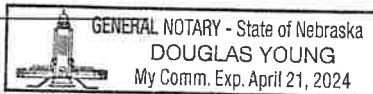
August 31, 2022

Julianne K. Dickerson

SUBSCRIBED in my presence and
sworn to before me on

this **31st** Day of **August**

Douglas Young
Notary Public



Lines **28"**

Printer's Fee **\$201.60**

Federal I.D. @26-0839358

Appointments
9-11:30 a.m.

Appointments
7 a.m.-4:30 p.m.

ND BUDGET SUMMARY

MINUTES
ALBION CITY COUNCIL
REGULAR MEETING
TUESDAY, SEPTEMBER 13, 2022

A Regular Meeting of the Albion City Council of the City of Albion, Nebraska was convened in open and public session at 7:30 p.m. on September 13, 2022 at Albion City Hall, 420 West Market St., Albion, NE. Present were: Mayor James C. Jarecki, Council Members Jon Porter, Jack Dailey, and Jason Tisthammer. Marcus Johnson arrived at 7:36 p.m. City staff present were: City Administrator Andrew Devine, Deputy City Clerk Sharon Ketteler, City Attorney Darren Wright, and Economic Development and Housing Director Maggie Smith. Notice of this meeting along with the agenda was simultaneously given in advance to all members of the Board. Notice of this meeting was given in advance by publication, a designated method for giving notice; a copy of proof of publication is attached to these minutes. All proceedings hereafter shown were taken while the convened meeting was open to the attendance of the public. The meeting was recorded using an audio recording device and such recording is available for inspection at the office of the City Clerk.

MAYOR'S COMMENTS

Mayor Jarecki informed the public about the location of the current copy of the Open Meetings Act posted in the Council Chambers. The Mayor introduced new employee, Maggie Smith. Mayor Jarecki also wished everyone a safe harvest.

2. CONSIDER APPROVAL OF MINUTES OF THE AUGUST 9, 2022; AUGUST 18, 2022; AND SEPTEMBER 6, 2022 CITY COUNCIL MEETINGS

Councilman Porter made a motion to approve the minutes of the August 9, 2022; August 18, 2022; and September 6, 2022 City Council meetings as presented, second by Tisthammer. **Vote: Yeas; Tisthammer, Dailey, Porter. Nays; None. Absent; Johnson.**

3. OPEN PUBLIC HEARING FOR THE 2022-2023 ALBION 1 AND 6 YEAR STREET IMPROVEMENT PLAN

Mayor Jarecki opened the public hearing at 7:32 p.m. The Mayor sought public input. None at this time. Mayor Jarecki stated that the hearing would remain open for an hour and public input would continue to be received. Clerk Devine reviewed the 1-and 6-Year Street Improvement Plan with the council and public. Devine stated there is nothing on the 1-Year Plan as the cost estimate for the preliminary 1-Year Plan was over double the budget estimate. Clerk Devine stated the City will consider using maintenance funds this year to resurface part of South 11th Street along the campgrounds. Jim Dickerson of the Albion newspaper asked who is responsible to maintain alleys. Clerk Devine stated the City is. Dickerson questioned how improvement to alleys are handled in comparison to streets. Clerk Devine stated the City has an improvement plan for all commercial alleys, however, alleys are not shown on the 1-and 6-Year Street Plan since they do not meet the classification of "street".

At 8:33 p.m. Mayor Jarecki sought further public comment. Hearing none, he closed the public hearing at 8:33 p.m. **No action taken.**

4. **CONSIDER APPROVAL OF A MOTION TO DESIGNATE ANDREW DEVINE TO REPRESENT THE CITY OF ALBION, NEBRASKA AT ALL FUTURE ANNUAL MEMBERS MEETINGS OF THE LEAGUE INSURANCE GOVERNMENT HEALTH TEAM (LIGHT)**

Dailey made a motion to designate Andrew Devine to represent the City of Albion, Nebraska at all future annual members meetings of the League Insurance Government Health Team (LIGHT), second by Porter. **Vote: Yeas; Dailey, Porter, Tisthammer. Nays; None. Absent; Johnson.**

5. **CONSIDER BOONE COUNTY DEVELOPMENT AGENCY MEMBERSHIP AGREEMENT AND DISBURSEMENT AGREEMENT FOR APPROVAL**

Marcus Johnson, Board Member for BCDA, stated the biggest change is going from annual to biannual renewal agreements. Dailey asked what BCDA's annual budget is. Clerk Devine stated it is \$163,942 for 2022-2023 fiscal year. Albion's financial contribution is \$18,033.62 (11%).

Dailey made a motion to approve combined BCDA Membership Agreement and Disbursement Agreement and authorize the Mayor to sign the same, second by Johnson. **Vote: Yeas; Porter, Dailey, Tisthammer, Johnson. Nays; None.**

6. **CONSIDER 2022-2023 BUDGET FOR ADOPTION**

- **APPROVE RESOLUTION 113(22), APPROVING AND ADOPTING THE 2022/2023 BUDGET STATEMENT, INCLUDING AN ADDITIONAL 1% INCREASE OF RESTRICTED FUNDS AUTHORITY, AND SETTING THE 2022/2023 PROPERTY TAX REQUEST**

Clerk Devine stated a public hearing was held at a special meeting last week regarding the 2022-2023 City of Albion Budget. Council members reviewed the resolution. Councilman Porter made a motion to introduce and approve Resolution 113(22) Approving and adopting the 2022-2023 Budget Statement, including an additional 1% increase of restricted funds authority, and setting the 2022-2023 property tax request; second by Dailey. **Vote: Yeas; Tisthammer, Porter, Dailey. Nays; None. Absent; Johnson.**

- **APPROVE 2022/2023 CAPITAL IMPROVEMENTS PLAN**

Clerk Devine stated the Planning Commission has not reviewed the Capital Improvement Plan yet, therefore no action can be taken by city council.

7. **CONSIDER RESOLUTION 114(22) ADOPTING A REVISED MASTER FEE SCHEDULE FOR THE CITY OF ALBION, NE**

Clerk Devine reviewed the changes to the Master Fee Schedule, which included increased fees to Albion Family Aquatic Center and camping permits. Equipment and services for Curb-Stop Replacement and Mini-Excavator were added. Since the city no

longer has a grader, that service was removed. The fee to use the City's Air Compressor remained the same, however, fuel would be an additional charge.

Johnson made a motion to introduce and approve Resolution 114(22) Adopting a revised Master Fee Schedule for the City of Albion, Nebraska, second by Dailey.

Vote: Yeas; Tisthammer, Porter, Dailey, Johnson. Nays; None.

8. **CONSIDER RESOLUTION 115(22) FORMALLY OBLIGATING AMERICAN RESCUE PLAN FUNDS (CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS) FROM THE US DEPARTMENT OF TREASURY**

Clerk Devine stated the City has already created a special revenue fund, and included the projects in the 2022-2023 Budget. The U.S. Department of Treasury requires a resolution for intended use of the funds. Councilman Johnson made a motion to introduce and approve Resolution 115(22) Formally obligating American Rescue Plan Funds (Coronavirus State and Local Fiscal Recovery Funds) from the U.S. Department of Treasury, second by Tisthammer. **Vote: Yeas; Dailey, Tisthammer, Porter, Johnson. Nays; None.**

9. **CONSIDER SECOND READING AND THIRD READING AND FINAL PASSAGE OF ORDINANCE 315(22) RELATING TO A LEVY OF SPECIAL ASSESSMENT FOR THE UNPAID NUISANCE ABATEMENT COSTS AND FEES OF TRACI SHAW C/O TRACI MADDUX, 802 WEST COLUMBIA STREET, ALBION, NE 68620**

The first reading of Ordinance 315(22) was read at the August 9, 2022 meeting. Mayor Jarecki instructed Clerk Devine to read the ordinance by title for the second time. Councilman Porter made a motion to approve the second reading and to suspend the statutory rules regarding the passage and adoption of ordinances, second by Johnson. **Vote: Yeas; Porter, Tisthammer, Johnson, Dailey. Nays; None.** Mayor Jarecki instructed Clerk Devine to read the ordinance by title for the third time. Councilman Dailey made a motion to approve the third reading and move for final passage and adoption of Ordinance 315(22), second by Johnson. Councilman Johnson called the question. Mayor Jarecki declared Ordinance 315(22) having been read by title three different times, the rules have been suspended, the question is "Shall Ordinance 315(22) finally pass?" **Vote: Yeas; Dailey, Johnson, Porter, Tisthammer. Nays; None.**

10. **CONSIDER SECOND READING AND THIRD READING AND FINAL PASSAGE OF ORDINANCE 316(22) RELATING TO A LEVY OF SPECIAL ASSESSMENT FOR THE UNPAID NUISANCE ABATEMENT COSTS AND FEES OF CYNTHIA J. MAJERUS C/O CYNTHIA J. JOHNSON, 515 S 3RD STREET, ALBION, NE 68620**

Clerk Devine stated the nuisance fees, and the lien dated back to 2014 for delinquent utility bills have all been paid. Councilman Johnson made a motion to indefinitely postpone action on Ordinance 316(22), second by Dailey. **Vote: Yeas; Johnson, Dailey, Porter, Tisthammer. Nays; None.**

11. **OPEN PUBLIC HEARING TO CONSIDER RECOMMENDATION TO THE NEBRASKA LIQUOR CONTROL COMMISSION REGARDING LIQUOR LICENSE APPLICATION #I-125014 OF KMJH, LLC DBA CARDINAL INN & EVENT CENTER**

Mayor Jarecki opened the public hearing at 7:47 p.m. The Mayor sought public comment. None given. The full application was available for council review. Mayor Jarecki again sought input. Hearing none, he closed the public hearing at 7:47 p.m. Councilman Porter made a motion to recommend approval of Liquor License Application #I-125014 of KMJH, LLC DBA Cardinal Inn & Event Center; second by Johnson. **Vote: Yeas; Porter, Johnson, Dailey, Tisthammer. Nays; None.**

12. **ACKNOWLEDGEMENT OF RECEIPT OF THE CITY ADMINISTRATOR REPORT TO THE CITY COUNCIL REGARDING THE STATUS OF VARIOUS CITY DEPARTMENTS, CITY ACTIVITIES, AND CITY FINANCIAL REPORTS**

Administrator Devine had previously provided a report for council review. Devine added that Tillotson's began reroofing City Hall today due to hail damage claim. **No action taken.**

13. **NUISANCE REPORT FROM ALBION POLICE DEPARTMENT**

There were no new inspection reports.

14. **CONSIDER BILLS FOR APPROVAL**

• **CONSIDER MONTHLY BILLS FOR APPROVAL**

Councilman Johnson made a motion to approve the monthly bills as presented, except for bill from Speed Services, second by Dailey. **Vote: Yeas; Porter, Johnson, Dailey, Tisthammer. Nays; None.**

Councilman Johnson made a motion to approve the bill from Speed Services for payment as presented, second by Dailey. **Vote: Yeas; Tisthammer, Dailey, Johnson. Nays; None. Abstain; Porter.**

15. **CONSIDER RESOLUTION 116(22) ADOPTING THE 2022-2023 ALBION 1 AND 6 YEAR STREET IMPROVEMENT PLAN**

Councilman Dailey made a motion to introduce and approve Resolution 116(22) Adopting the 2022-2023 Albion 1- and 6-Year Street Improvement Plan, second by Johnson. **Vote: Yeas; Porter, Dailey, Tisthammer, Johnson. Nays; None.**

16. **CONSIDER RESOLUTION 117(22) AUTHORIZING THE MAYOR TO SIGN THE 2022 MUNICIPAL ANNUAL CERTIFICATION OF PROGRAM COMPLIANCE TO NEBRASKA BOARD OF PUBLIC ROADS AND CLASSIFICATION AND STANDARDS FORM**

Councilman Johnson made a motion to introduce and approve Resolution 117(22) Authorizing the Mayor to sign the 2022 Municipal Annual Certification of Program Compliance to Nebraska Board of Public Roads and Classifications and Standards Form, second by Tisthammer. **Vote: Yeas; Tisthammer, Dailey, Johnson, Porter. Nays; None.**

17. **ITEMS TO BE PUT ON NEXT MEETING AGENDA**

Special Meeting – Fiscal Year End Meeting: September 28, 2022 7:30 a.m.

- Consider Fiscal Year End bills for approval

Regular Meeting – October 11, 2022 at 7:30 p.m.

18. **ADJOURN**

At 8:34 p.m. Council Member Porter made a motion to adjourn the meeting, second by Johnson. **Vote: Yeas; Tisthammer, Johnson, Dailey, Porter. Nays; None.**

I the undersigned Clerk hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council; that all subjects included in the foregoing proceedings were contained in the Agenda for the meeting, kept continually current and available for inspection at the office of the Clerk; that such subjects were contained in said Agenda for at least 24 hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for the examination and copying of the public; that said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification of meetings of said body were provided advance notification of the time and place of said meeting and subjects to be discussed at said meeting.

James Jarecki, Mayor

ATTEST:

Sharon Ketteler, Deputy Clerk

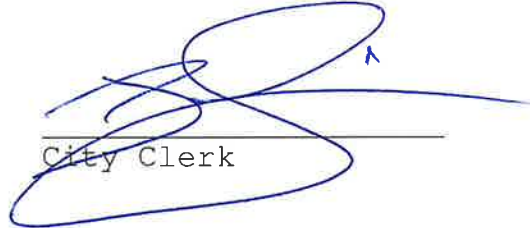
CERTIFICATION OF PASSAGE

STATE OF NEBRASKA)
) ss
COUNTY OF BOONE)

I, Andrew L. Devine, City Clerk in and for the City of Albion, Nebraska, do hereby certify that Resolution 113 (22) attached to this certification, was duly passed by the City Council of the City of Albion on the 13th day of September 2022, and was duly approved by the Mayor of said city on the same date; and that the attached is a true and exact copy of the original of the resolution of the City of Albion.

In testimony whereof, I have hereunto set my hand and affixed my official seal this 14th day of September 2022.





City Clerk

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF ALBION,
NEBRASKA, ADOPTING THE 2022-23 BUDGET STATEMENT AND SETTING THE
2022-2023 PROPERTY TAX REQUEST.**

WHEREAS, Nebraska Revised Statute 77-1601.02 and 77-1633 provides that the governing body of the City of Albion may set its property tax request by passing a resolution or ordinance setting the tax request by a majority vote; and,

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the proposed 2022-23 budget statement including the proposed property tax request; and,

WHEREAS, it is in the best interests of the City of Albion that the property tax request for the current year to be a different amount than the property tax request for the prior year.

NOW, THEREFORE, the Governing Body of the City of Albion, by a majority vote, resolves that:

1. The 2022-23 budget statement is hereby adopted, including an additional 1% increase of restricted funds authority;
2. The 2022-2023 property tax request be set at:
 - a. General Fund: \$525,783.63;
 - b. Bond Fund: \$77,755.00;
3. The total assessed value of property differs from last year's total assessed value by 1.4%;
4. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$.35684 per \$100 of assessed value;
5. The City of Albion proposes to adopt a property tax request that will cause its tax rate to be \$.361707 per \$100 of assessed value;
6. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Albion will decrease from last year's by 6.12%;
7. A copy of this resolution and adopted budget statement be certified and forwarded to the County Clerk on or before October 15, 2022; and,
8. A copy of this resolution and adopted budget statement be certified and forwarded to the State of Nebraska Auditor of Public Accounts on or before September 30, 2022.

Council Member Jon Porter made a motion to introduce and adopt Resolution # 113 (22), motion second by Council Member Jack Dailey.

Vote: Yes: Jason Tisthammer, Jon Porter, Jack Dailey; No: None; Absent: Marcus Johnson.

PASSED AND APPROVED this 13th day of September, 2022.

CITY OF ALBION, NEBRASKA

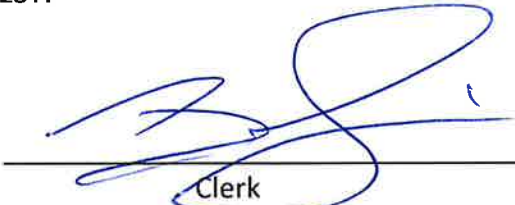


By: _____


Mayor

ATTEST:

By: _____


Clerk